



SUNIL INDUSTRIES LTD

Regd Office : D-8 , M.I.D.C. Phase II, Manpada Road, Dombivli (East), Thane M.S.
CIN NO.L99999MH1976PLC019331

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

| Sr. No. | Particulars | Quarter Ended | | | Rs. In Lacs |
|---------|--|---------------|------------|------------|-------------|
| | | 30.06.2015 | 31.03.2015 | 30.06.2014 | Year Ended |
| | | Unaudited | Audited | Unaudited | Audited |
| 1 | (a) Net Sales /Income from Operations | 8441.92 | 3059.30 | 3020.45 | 20174.03 |
| | (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Expenditure | | | | |
| | a) Increase / (Decrease) in Stock in trade & in W.I.P. | 244.42 | 114.52 | -38.78 | 99.76 |
| | b) Consumption of Raw Materials | 6217.37 | 2334.70 | 2651.05 | 16355.84 |
| | d) Employees Cost | 37.84 | 55.61 | 30.81 | 159.14 |
| | c) Depreciation | 29.35 | 35.65 | 20.19 | 116.81 |
| | d) Other Expenditure | 1697.73 | 416.23 | 251.69 | 2873.95 |
| | e) Total | 8226.71 | 2956.71 | 2914.96 | 19605.50 |
| | (any item exceeding 10% of total expenditure .) | | | | |
| 3 | Profit from operations before other Income (1-2) | 215.21 | 102.59 | 105.49 | 568.53 |
| 4 | Other Income | 8.15 | 23.24 | 13.65 | 47.35 |
| 5 | Profit before Interest & Exceptional Items (3+4) | 223.36 | 125.83 | 119.14 | 615.88 |
| 6 | Interest | 99.44 | 75.66 | 70.41 | 299.03 |
| 7 | Profit after Interest but before exceptional Items (5-6) | 123.92 | 50.17 | 48.73 | 316.85 |
| 8 | Tax expenses | 40.97 | 30.47 | 15.06 | 116.99 |
| 9 | Net Profit(+) / Loss (-) from ordinary activities after Tax (7-8) | 82.95 | 19.70 | 33.67 | 199.86 |
| 10 | Extra ordinary Item (Net of Tax expenses) | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Net Profit (+) / Loss (-) for the period (11-12) | 82.95 | 19.70 | 33.67 | 199.86 |
| 12 | Paid Up Share Capital (Face Value Rs.10/-) | 419.84 | 419.84 | 419.84 | 419.84 |
| 13 | Reserves Excluding Revaluation Reserves | 2554.02 | 2471.07 | 2316.27 | 2471.07 |
| 14 | Basic & diluted EPS for the period,for the year to date& for the previous year (not- annualised) | 1.98 | 0.47 | 0.80 | 4.76 |
| | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | a)- Public Shareholding | | | | |
| | b)- No. of shares | 1786300 | 1786300 | 1786200 | 1786300 |
| | c)- Percentage of Shareholding | 42.53% | 42.53% | 42.53% | 42.53% |
| 2 | Promoter & promoter group Shareholding | | | | |
| | a)- Pledged / encumbered | | | | |
| | Number of shares | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding) | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a % of total share Capital of the Company.) | Nil | Nil | Nil | Nil |
| | b)- Non- encumbered | | | | |
| | Number of shares | 2413700 | 2413700 | 2413800 | 2413700 |
| | Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding) | 100% | 100% | 100% | 100% |
| | Percentage of shares (as a % of total share Capital of the Company.) | 57.47 | 57.47% | 57.47 | 57.47% |

Notes-

- The aforesaid results are reviewed by the audit committee in their meeting held on 14.08.2015 & approved by the Board of Directors in their meeting held on 14-08-2015
- Status of Investor Complaints
 - At the beginning of the Quarter- Nil
 - Received during the quarter- Nil
 - Resolved/ Replied during the quarter- Nil
 - pending at the end of quarter- Nil
- Figures for previous year/Period have been regrouped wherever necessary.
- The entire operation of the Company is related to only one segment Textile Manufacturing, hence reporting as defined in AS17 is not applicable.

For and on behalf of Board of Directors
SUNIL INDUSTRIES LTD

DIRECTOR

Place : Dombivli
Date : 14.08.2015