

**SUNIL INDUSTRIES LTD**

Regd Office : D-8 , M.I.D.C. Phase II, Manpada Road, Dombivli (East) Dist. Thane

**UNAUDITED FINANCIAL RESULTS ( PROVISIONAL) FOR THE QUARTER ENDED 31.12.2014**

Sr. No.	Particulars	Rs. In Lacs					
		Quarter Ended			Nine month Ended		Year Ended
		31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
		UNAUDITED			UNAUDITED		AUDITED
1	(a) Net Sales / Income from Operations	10073.69	4020.59	2675.67	17114.73	9635.16	12643.37
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenditure						
	a) Increase / (Decrease) in Stock in trade & in W	289.13	-265.11	239.48	-14.76	133.85	-111.91
	b) Consumption of Raw Materials	8132.02	3238.07	1865.47	14021.14	7205.34	9897.85
	c) Employees Cost	38.82	33.90	32.20	103.53	76.63	115.89
	d) Depreciation	26.53	34.44	15.26	81.16	47.99	79.78
	e) Other Expenditure	1407.20	798.83	464.77	2457.72	1935.57	2319.93
	f) Total Expenses	9893.70	3840.13	2617.18	16648.79	9399.38	12301.54
	(any item exceeding 10% of total expenditure .)						
3	Profit from operations before other Income (1-2)	179.99	180.46	58.49	465.94	235.78	341.83
4	Other Income	3.64	6.82	20.86	24.11	62.37	90.30
5	Profit before Interest & Exceptional Items (3+4)	183.63	187.28	79.35	490.05	298.15	432.13
6	Interest	76.73	76.23	33.79	223.37	131.21	214.72
7	Profit after Interest but before exceptional Items	106.90	111.05	45.56	266.68	166.94	217.41
8	Tax expenses	36.11	35.35	15.18	86.52	55.63	75.07
9	Net Profit(+) / Loss (-) from ordinary activities after Tax (7-8)	70.79	75.70	30.38	180.16	111.31	142.34
10	Extra ordinary Item (Net of Tax expenses Rs __)	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+) / Loss (-) for the period (9-10)	70.79	75.70	30.38	180.16	111.31	142.34
12	Paid Up Share Capital (Face Value Rs.10/-)	419.84	419.84	419.84	419.84	419.84	419.84
13	Reserves Excluding Revaluation Reserves	2462.76	2216.30	2246.68	2462.76	2246.68	2282.60
14	Basic & diluted EPS for the period, for the year to date& for the previous year (not- annualized.)	1.69	1.80	0.72	4.29	2.65	3.39
	<b>PARTICULARS OF SHAREHOLDING</b>						
1	a)- Public Shareholding						
	b)- No. of shares	1786300	1786300	1786200	1786300	1786200	1786200
	c)- Percentage of Shareholding	42.53%	42.53%	42.53%	42.53%	42.53%	42.53%
2	Promoter & promoter group Shareholding						
	a)- Pledged / encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of total share Capital of the Company.)	Nil	Nil	Nil	Nil	Nil	Nil
	b)- Non- encumbered						
	Number of shares	2413700	2413700	2413800	2713700	2413800	2413800
	Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of total share Capital of the Company.)	57.47%	57.47%	57.47%	57.47%	57.47%	57.47%

**Notes-**

- The aforesaid results are reviewed by the audit committee in their meeting held on 14.02.2015 & approved by the board of Directors in their meeting held on 14.02.2015.
- Status of Investor Complaints
  - At the beginning of the Quarter- Nil
  - Received during the quarter- Nil
  - Resolved/ Replied during the quarter- Nil
  - pending at the end of quarter- Nil
- Figures for previous year/Period have been regrouped wherever necessary.
- The entire operation of the Company related to only one segment Textile Manufacturing, hence reporting as defined in AS 17 is not applicable.

By Order of the Board  
For Sunil Industries LtdVinod Lath  
Managing DirectorPlace : Dombivli  
Date-14.02.2015