

SUNIL INDUSTRIES LTD

Regd Office : D-8 , M.I.D.C. Phase II, Manpada Road, Dombivli (East), Thane M.S.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2012

Sr. No.	Particulars	Quarter Ended			Nine month Ended		Rs. In Lacs
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Year Ended 31.03.2012
		UNAUDITED			UNAUDITED		AUDITED
1	(a) Net Sales /Income from Operations	3036.45	3245.65	1633.87	8983.94	5087.98	7172.06
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenditure						
	a) Increase / (Decrease) in Stock in trade & in W.I.P.	-27.47	-250.42	264.36	99.38	332.51	-402.56
	b) Consumption of Raw Materials	1956.78	2071.84	800.72	5921.51	2911.78	5766.34
	c) Employees Cost	32.29	14.14	18.8	68.72	49.98	92.05
	d) Depreciation	10.14	17.86	11.62	43.51	45.75	62.12
	e) Other Expenditure	1006.74	1317.21	473.44	2653.97	1577.11	1449.71
	f) Total Expenses	2978.48	3170.63	1568.94	8787.09	4917.13	6967.66
	(any item exceeding 10% of total expenditure .)						
3	Profit from operations before other Income (1-2)	57.97	75.02	64.93	196.85	170.85	204.4
4	Other Income	10.96	9.19	10.08	31.21	29.81	52.27
5	Profit before Interest & Exceptional Items (3+4)	68.93	84.21	75.01	228.06	200.66	256.67
6	Interest	30.05	46.83	36.29	105.81	108.85	141.16
7	Profit after Interest but before exceptional Items (5-6)	38.88	37.38	38.72	122.25	91.81	115.51
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/Loss from ordinary activities before Tax (7+8)	38.88	37.38	38.72	122.25	91.81	115.51
10	Tax expenses	18.31	10.92	5.63	44.07	22.04	39.26
11	Net Profit(+) / Loss (-) from ordinary activities after Tax (9-10)	20.57	26.46	33.09	78.18	69.77	76.25
12	Extra ordinary Item (Net of Tax expenses Rs)	0.00	0.00	0.00	0.00	0.00	0
13	Net Profit (+) / Loss (-) for the period (11-12)	20.57	26.46	33.09	78.18	69.77	76.25
14	Paid Up Share Capital (Face Value Rs.10/-)	419.84	419.84	419.84	419.84	419.84	419.84
15	Reserves Excluding Revaluation Reserves	2100.68	2080.11	2016.02	2100.68	2016.02	2022.50
16	Basic & diluted EPS for the period,for the year to date& for the previous year (not- annualised.)	0.49	0.63	0.79	1.86	1.66	1.82
17	a)- Public Shareholding						
	b)- No. of shares	1763200	1763200	1766100	1763200	1766100	1763200
	c)- Percentage of Shareholding	41.98%	41.98%	42.05%	41.98%	42.05%	41.98%
18	Promoter & promoter group Shareholding						
	a)- Pledged / encumbered						
	Number of shares	Nil	Nil		Nil		Nil
	Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding)	Nil	Nil		Nil		Nil
	Percentage of shares (as a % of total share Capital of the Company.)	Nil	Nil		Nil		Nil
	b)- Non- encumbered						
	Number of shares	2436800	2436800	2433900	2436800	2433900	2436800
	Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of total share Capital of the Company.)	58.02	58.02	57.95	58.02	57.95	58.02

Notes-

- 1 The aforesaid results are reviewed by the audit committee in their meeting held on 15.02.2013 & approved by the board of Directors in their meeting held on 15.02.2013.
- 2 Status of Investor Complaints
 - a)- At the beginning of the Quarter- Nil
 - b)- Received during the quarter- Nil
 - c)- Resolved/ Replied during the quarter- Nil
 - d)- Pending at the end of quarter- Nil
- 3 Figures for previous year/Period have been regrouped wherever necessary.
- 4 The entire operation of the Company is related to only one segment Textile Manufacturing, hence reporting as defined in AS 17 is not applicable.

For and on behalf of Board of Directors
SUNIL INDUSTRIES LTD

DIRECTOR



Place : Dombivli
Date-15.02.2013